

Rêve Preparatory Charter School Approved 2019-2020 General Funds (420) Budget

		2019-2020 Approved Budget
	Revenues:	
5700	Local and Intermediate Sources	\$133,700
5800	State Program Revenues	\$629,780
5900	Federal Program Revenues	\$89,000
	Total Revenues	\$852,480
	Expenditures:	
11	Instruction	\$303,527
13	Staff Development	\$1,637
21	Instructional Leadership	\$39,573
23	School Leadership	\$107,855
31	Guidance and Counseling	\$675
33	Health Services	\$635
34	Transportation	\$44,232
41	General Administration	\$34,484
51	Plant Maintenance and Operations	\$179,383
52	Security Services	\$570
53	Data Processing Services	\$47,925
61	Community Services	\$280
71	Debt Service	\$2,265
xx	Depreciation	\$0
99	Transfer out	\$25,260
	Total Expenditures	\$788,300
	Change in Net Assets	\$64,180

Nutrition Services (Fund 240) Budget

		2019-2020 Approved Budget
	Revenues:	
5900	Federal Program Revenues	
	Transfer In	\$15,500
	Total Revenues	\$25,260
		\$40,760
	Expenditures:	