

Rêve Preparatory Charter School Approved 2020-2021 General Fund (420) Budget

			2020-2021 Approved Budget
		Revenues:	
5700	Local and Intermediate Sources	\$	-
5800	State Program Revenues	\$	1,359,206
5900	Federal Program Revenues	\$	-
	Total Revenues	\$	1,359,206
		Expenditures:	
11	Instruction	\$	650,125
13	Staff Development	\$	71,170
21	Instructional Leadership	\$	57,741
23	School Leadership	\$	303,695
31	Guidance and Counseling	\$	1,350
33	Health Services	\$	2,200
34	Transportation	\$	30,000
35	Food Services	\$	1,000
41	General Administration	\$	84,852
51	Plant Maintenance and Operations	\$	78,934
52	Security Services	\$	1,000
53	Data Processing Services	\$	41,350
61	Community Services	\$	3,750
71	Debt Service	\$	1,200
xx	Depreciation	\$	-
99	Transfer out	\$	12,000
	Total Expenditures	\$	1,340,367
	Change in Net Assets	\$	18,839

Nutrition Services (Fund 240) Budget

			2020-2021 Approved Budget
		Revenues:	
5900	Federal Program Revenues	\$	35,000
	Transfer In	\$	12,000
	Total Revenues	\$	47,000